

BERDINTASUN, JUSTIZIA ETA GIZARTE POLITIKETAKO SAILA

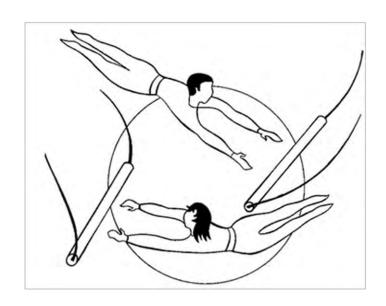
DEPARTAMENTO DE IGUALDAD, JUSTICIA Y POLÍTICAS SOCIALES











Summary of results
Trapezistak Program
2023

Index



Introduction

Managed places

Accompanied persons

Flow of inputs and outputs

Reason for departure

Profile

Degree of compliance by dimensions

Network of participating agents

Trapezistak Program: Achievements 2023

Trapezistak Program: challenges 2024

Introduction



Trapezistak Goal 2023

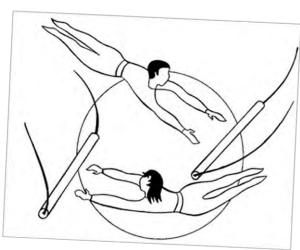
To design and pilot a support model, framed within standard youth and migration policies, based on a positive action programme that offers support to young people without a family support network in their journey towards social inclusion and transition to adult life, with:

3 intervention criteria:

- ⇒ personalization,
- intersectoral cooperation

6 dimensions of attention:

- ✓ administrative/functional
- ✓ educational/training
- housing and coexistence
- ✓ personal development and autonomy
- ✓ social and community capital
- ✓ Employment and Income



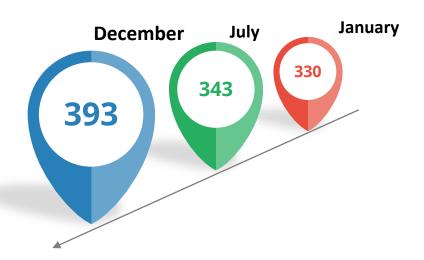
Places managed 2023



Evolution of the number of places managed

Throughout the year there has been an **upward** trend **in** the number of places available in the Program.

The **reasons** for this **increase** have been:



- **★** Consolidation of the increase in places generated in the 2022 pilot project.
- ♠ Progressive increase of 30 places in Araba and 5 in Gipuzkoa, as planned in the initial planning and budget.
- ♠ Increase of 15 positions due to budget control and the remaining money generated by the review of the Labour Intermediation benefit, according to prioritisation criteria:
 - accompanying women.
 - residential models that fit what is defined in the Project (intergenerational/student flats).

Accompanied persons



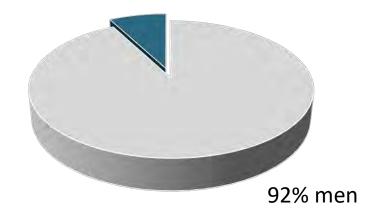
606 people accompanied in 2023



Q 47 women

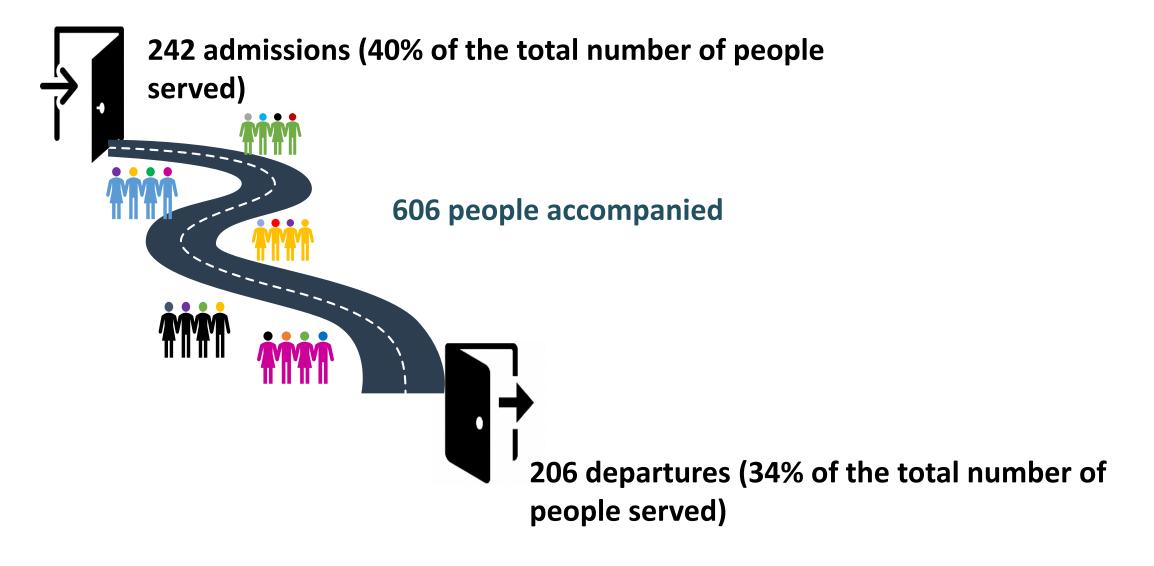
0 self-identified non-binary





Input and output flows





Reason for departure



The reasons for the 206 departures were:

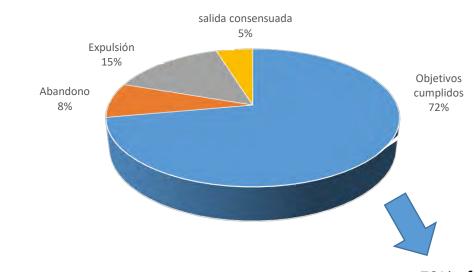


Objectives achieved: the emancipation objectives set by the programme have been achieved.

Abandonment: decision made by the person themselves.

Expulsion: decision made by the program, usually for non-compliance with rules.

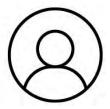
Consensual exit: decision made by both the person and the program, due to exceptional circumstances.



72% of the exits that have **achieved** the program's emancipation **objectives** (149 **people**), represents 24.75% of the total number of people served in 2023.

Profile 2023





The program **profile has corresponded to:**

- Man
- Moroccan nationality .
- In an unresolved administrative situation.
- With an average age of 22.7 years.
- With registration and a health card.
- With more than 18 months of roots in Euskadi.
- He lives in an urban environment in Biscay.
- He is in the process of building a social support network.

Functional administrative dimension



In 2023, of the 606 people served:



29% have achieved administrative regularization with some type of residence permit



78% have achieved a registration that matches their address



85% have accessed the Individual Health Card

Educational/training dimension



Working in this area allows people to undertake qualifying training processes that are highly employment-oriented. In many cases, this makes administrative regularization possible through a work permit.

In 2023, of the 606 people served, an average of:



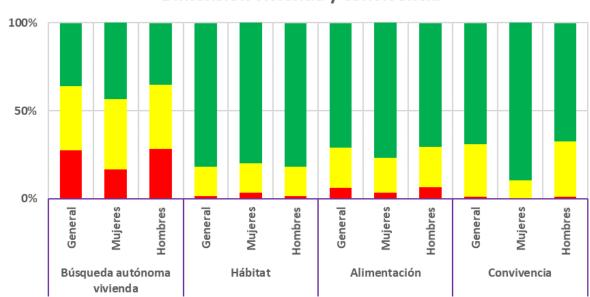


- √ 25% have managed to graduate from Basic Vocational Training
- √ 10% have obtained a qualification in Intermediate or Higher Vocational Training
- **✓** 88% continue in training processes that lead to official qualifications
- √ 42% have high levels (B2 or higher) in Spanish
- √ 14% have intermediate levels (A2) in Basque

Housing and Coexistence Dimension









In the 2nd half of 2023*:

- There is a percentage of compliance with objectives in Habitat (order, cleanliness and maintenance of the home, as well as adequate respect for the rules of coexistence) of 81% of the total population served in the Trapezistak program.
- 71 % of the people served achieve their goals in purchasing habits, healthy eating habits and food preservation.
- Objectives related to coexistence are achieved with 69% of people served.
- **36**% of the people assisted have a high degree of compliance in the **independent search for housing:** They have the skills to do so . 60 people have been actively searching for housing.

^{*}Due to the modification of the information collection system in July, this data can only be provided for the 2nd half of the year

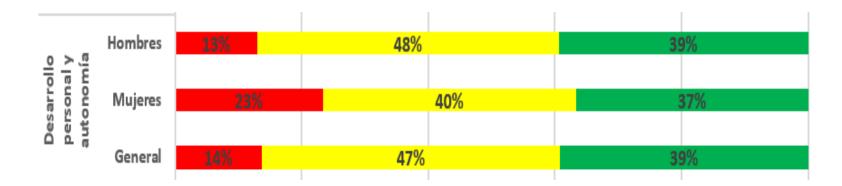
Dimension of personal development and autonomy



In the 2nd half of 2023*

- 77 % show high levels of autonomy and healthy lifestyle habits.
- 50 % have achieved competencies in economic management.
- 65 % have a high level of attunement to Knowledge, adaptation and management of the social and cultural norms of everyday environments.





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Social and Community Capital Dimension



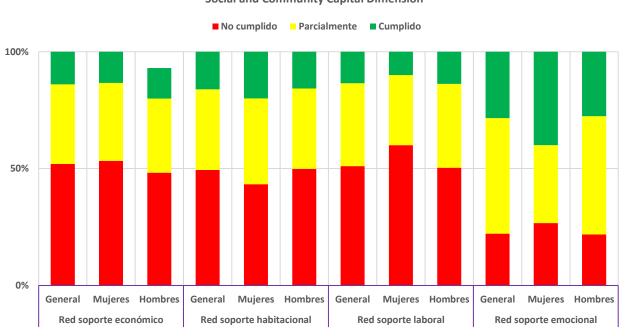
Having a supportive social network is crucial to developing any person's life project, with direct implications in all dimensions.



Furthermore, guaranteeing access to leisure and culture, on equal terms, is a fundamental element in building socialisation processes and spaces for coexistence that favour diversity and integration.

Social and Community Capital Dimension

In the second half of the year*, following the trend for 2023, the results in this dimension show worrying values, and a challenge for future work, with implications not only for the people participating in the program, but for the entire community.



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Employment and Income Dimension

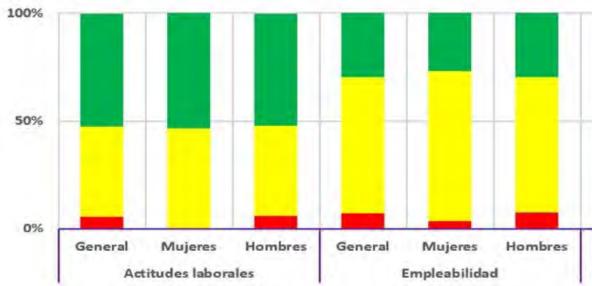


In the second half of the year*, 9% of the people assisted have entered the workforce.

Of these, 24 people have signed a regularised contract for more than 1 year, with a salary equal to or greater than the SMI and full-time. Together with the 63 people who did so in the first half of the year, this provides data on the incorporation into the labour market under the conditions that the programme marks as successful for 87 people during 2023.



- To this figure we must add **another 18** people who, although **employed**, do not meet any of the criteria to be considered as having met the objective (due to the type of workday or the duration of the contract, for example).
- Although it is not an objective of the program, it is worth mentioning that 8% of people have accessed economic benefits, either by collecting RGI or some other type of benefit.



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Network of participating agents



TRAPEZE ARTIST K is built from public-social collaboration.

In 2023, this network, together with the Department of Equality, Justice and Social Policies of the Basque Government, was formed by 26 entities from the third social sector of Araba, Bizkaia and Gipuzkoa. with solid experience in social support.

ARABA





























































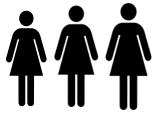
Trapezistak Program: Achievements 2023



☑ The program has been able to transform its budget surplus into increasing the number of places, thus managing to serve a significant number of people.



☑ The programme has been able to increase the number of women supported compared to other periods. This has allowed for an analysis of results segmented by gender and territory.



☑ The programme has been able to strengthen the network of collaborating entities with positive results and incorporating the Álava territory, which has consolidated the presence of the Programme in the whole of Euskadi.

Trapezistak Program: Achievements 2023



☑ The programme has been able to carry out efficient financial management within its budget. The programme has been able to manage payments regularly to collaborating entities, thus contributing to its sustainability.



☑ The programme has been able to create new tools adapted to the objectives of emancipation. The improvement in measurement has allowed us to identify both strengths and weaknesses in the different dimensions of emancipation and thus make proposals tailored to the challenges faced.



☑ The programme has been able to establish participatory practices with collaborating entities and take steps towards the participation of young people.



☑ The programme has been able to systematically and effectively coordinate the different levels that comprise it.



Trapezistak Program: Challenges 2024



At the accompaniment level:

 Manage the needs of the list of applicants as well as the different agents who have contacted the Program to find out how to access it. These agents include social entities and Public Administrations.



At the **budget level**:

- The proposal to increase the number of places must include an increase in case coordination and case promotion based on the established ratio.
- Review of the price of benefits taking into account the increase in the cost of living (and especially in access to housing).
- Examine the costs related to immigration procedures, since given the population served by the program, it is a significant cost.
- Consider expenses related to specific activities that arise from both the Technical Secretariat
 and case coordination, such as events dedicated to participation, specialized training, among
 others.



Trapezistak Program: Challenges 2024



Motor Group level:

 Systematize the tasks and meetings of the Steering Group. Agree on the proposal of topics to be addressed, their prioritization, frequency of meetings and people attending.

At the level of **digital transformation**

• Plan and define the **digital transformation of the monitoring and evaluation system**. The increase in the number of people served, their turnover and the complexity of the current measurement system have highlighted the need for a tool that automates many of the existing processes. This will allow for improved information, streamline the processes involved in this system, reduce errors in data collection and provide new possibilities for systematizing and analyzing the results.

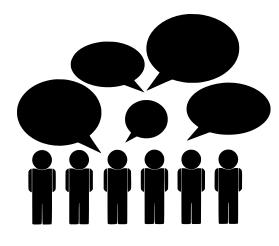
At the communication level:

- Generate avenues and spaces to communicate the program and raise awareness in the community
- Newsletter: improve the design and make the newsletter reach a greater number of recipients.

T rapezistak Program: Challenges 2024



Labor dimension :



- Contact business networks (Federations, associations, etc.) creating references for the program.
- Generate a communication channel with Lanbide, and in turn, work on communication with vocational training centres and Lanbide collaborators.
- Relationship with Labour Intermediation Networks (Hirekin).
- Research into new models, initiatives, projects... inside and outside the Basque Country
- Housing dimension: Taking into account the current reality of the real estate market in the Basque Autonomous Community, analyse the amount of housing benefits, as well as develop proposals to improve access to housing.



• Dimension of social and community participation: generating a driving group that proposes the way in which Trapezistak people want to organize themselves as a collective and participate in the program. It is about generating collective awareness among the people participating in the program and investigating possible ways of participating within it.